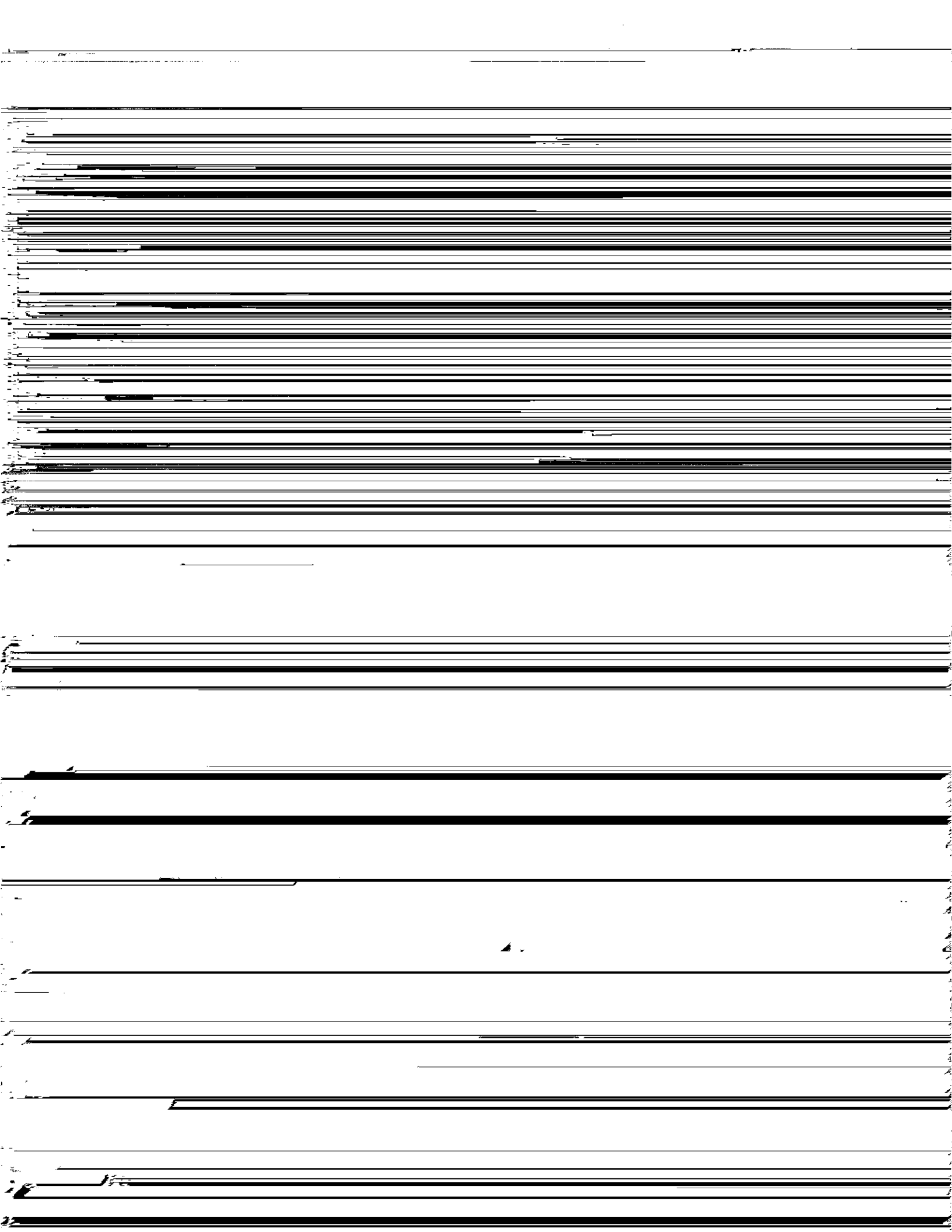


NOTICE OF SPECIAL MEETING

UNION COUNTY BOARD OF COMMISSIONERS

1

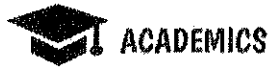
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent



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LCAP PROGRESS INDICATORS



ACADEMICS

Below is a selection of Academic Actions and Services:

Implementation of 2015



SOCIAL EMOTIONAL

Below is a selection of Social Emotional Actions and Services:

Implementation of 2015



STAKEHOLDER INVOLVEMENT

Below are the Stakeholder Involvement Actions and Services:

[The remainder of the page is heavily redacted with thick black horizontal bars.]

LCAP Priority Support Services by Number of Votes

Meeting participants voted for their top 3 priorities.

Group Priority



Local Control Accountability Plan & Budget Planning 2015-16
Base Budget

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Base Budget

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Dual Immersion	\$100,000	Stewart K-8	1	1.1 Improve Student Achievement for all Students
<p>Description: One first grade bilingual teacher will be hired and classroom materials purchased to serve at Stewart K-8 school in the expansion of the Dual Immersion program for the northern area of the district.</p> <p>Measures: Ensure students have access and enrollment in all required sources of study.</p>				

West Contra Costa Unified School District
 Local Control Accountability Plan & Budget Planning 2015-16
 Base Budget

Program	Previous LCAP Identified	Level of Service	Jobs Created (FTE)	Identified Need/Goal
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Common Core Standards (CCSS)	\$2,000,000	Districtwide	N/A	1.1 Improve Student Achievement for all Students
Description: Professional development in ELA, Mathematics, Science, History/Social Studies and ELD for teachers, grad tutors, principals, central office staff, coaches, collaboration time, stipend teacher				

Local Control Accountability Plan & Budget Planning 2015-16

Base Budget

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Teacher Evaluation	\$60,000	Districtwide	N/A	2.3 Improve Instructional Practice

Description: Study, create, and implement a new evaluation instrument for teachers and administrators. Provide out of school time for teachers and administrators to study evaluation tools and upgrade to tools to meet needs of school district. Ensure the evaluation tool provides proper feedback

to improve teaching and learning for students.

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Base Budget

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Teacher Recruitment	\$10,000	Districtwide	N/A	2.2 Recruit and Retain High Quality

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Base Budget

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
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West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Expand College and Career	\$900,000	Districtwide	N/A	1.1 Improve Student Achievement for all Students
<p>Description: Thirteen identified SB 70 pathways district wide sunsets on June 30, 2015. In order to keep the continuity of the instructional program offerings the replacement cost for the pathways will be 13 Pathways x \$60,000=\$780,000</p> <p>The district will cover the cost for the College Board Advanced Placements exams at the comprehensive and alternative high schools. Total cost \$120,000.00</p> <p>Measures: 1. % graduates completing A-G (UC/CSU) course requirements;</p>				

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
STEM FAB Lab	\$300,000	Kennedy High School	1	1.1 Improve Student Achievement and Course Access

Description: To implement Fab Lab and provide additional materials, supplies, and staff for the Fab Lab as well as professional development to staff on what a Fab Lab is and how to use the equipment

Local Control Accountability Plan & Budget Planning 2015-16

Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Collaboration & Professional Development (PD)	\$556,670	Districtwide	N/A	2.1 Improve Collaboration and Autonomy
Description: Instructional Leadership Team Academy (Summer Institute, beginning of the year, mid-				

West Contra Costa Unified School District

1 2 3 4 5 6 7 8 9 10 11 12

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Supplemental and Concentration

Program	Priority	Level of Service	Jobs Created	Identified
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West Contra Costa Unified School District

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Professional Development	\$10,000	Districtwide	N/A	2.3 Improve Instructional

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Common Core	\$1,370,408	Districtwide	N/A	1.1 Improve Student

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Full Day Kindergarten	\$1,400,000	Districtwide	14 Teachers	1.2 Accelerate Student Learning

Description: The Full Day Kindergarten Program for 2014-15 school year is offered at the 11 school sites which have the highest unduplicated student count (see dot matrix). The multi-year section of the 2014-15 LCAP suggests adding an additional 14 schools.

Measures: The Full Day Kindergarten Program for 2014-15 school year is offered at the 11 school sites

Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Helms & DeAnza SIG/QEIA Sustainability/Phase	\$0	Schoolwide at Helms & DeAnza	N/A	1.1 Improve Student Achievement for all

Description: To sustain critical parts of the Schoolwide Improvement Grant/Quality Education

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program.	Previous	Level of Service	Jobs Created	Identified
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West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
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West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Full Services	\$410,460	3 Additional	5.4	1.2 Accelerate



Description: Beginning in 2014-15 full-time psychologists were provided at the two highest needs

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Graduate Tutor Program	(\$1,343,593)	School Site	0	1.2 Accelerate Student Learning

West Contra Costa Unified School District

Year 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20

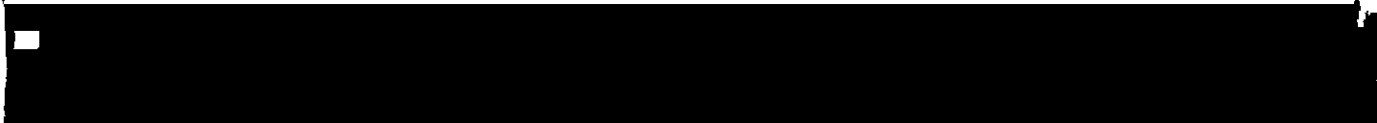
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
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West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Counseling and Mental Health Services	\$300,000	School Site	2	4.1 EL/Low Income Services

Description: The 2014-15 LCAP included providing additional services for counseling and mental



West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP	Level of Service	Jobs Created (FTE)	Identified Need/Goal
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Technology	\$100,000	Schools	2	4.1.1.1 Low Income
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West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Secondary Extracurricular Programs	\$320,000	Districtwide	1.2	4.2 Student Engagement & Climate
Description: The 2014-15 LCAP included providing a prep period for each comprehensive high school and for the two continuation high schools in order to promote student engagement in co-curricular and				

West Contra Costa Unified School District
Local Control Accountability Plan & Budget Planning 2015-16
Supplemental and Concentration

Duration	Priority	Level of Services	Jobs Created	Identified
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West Contra Costa Unified School District

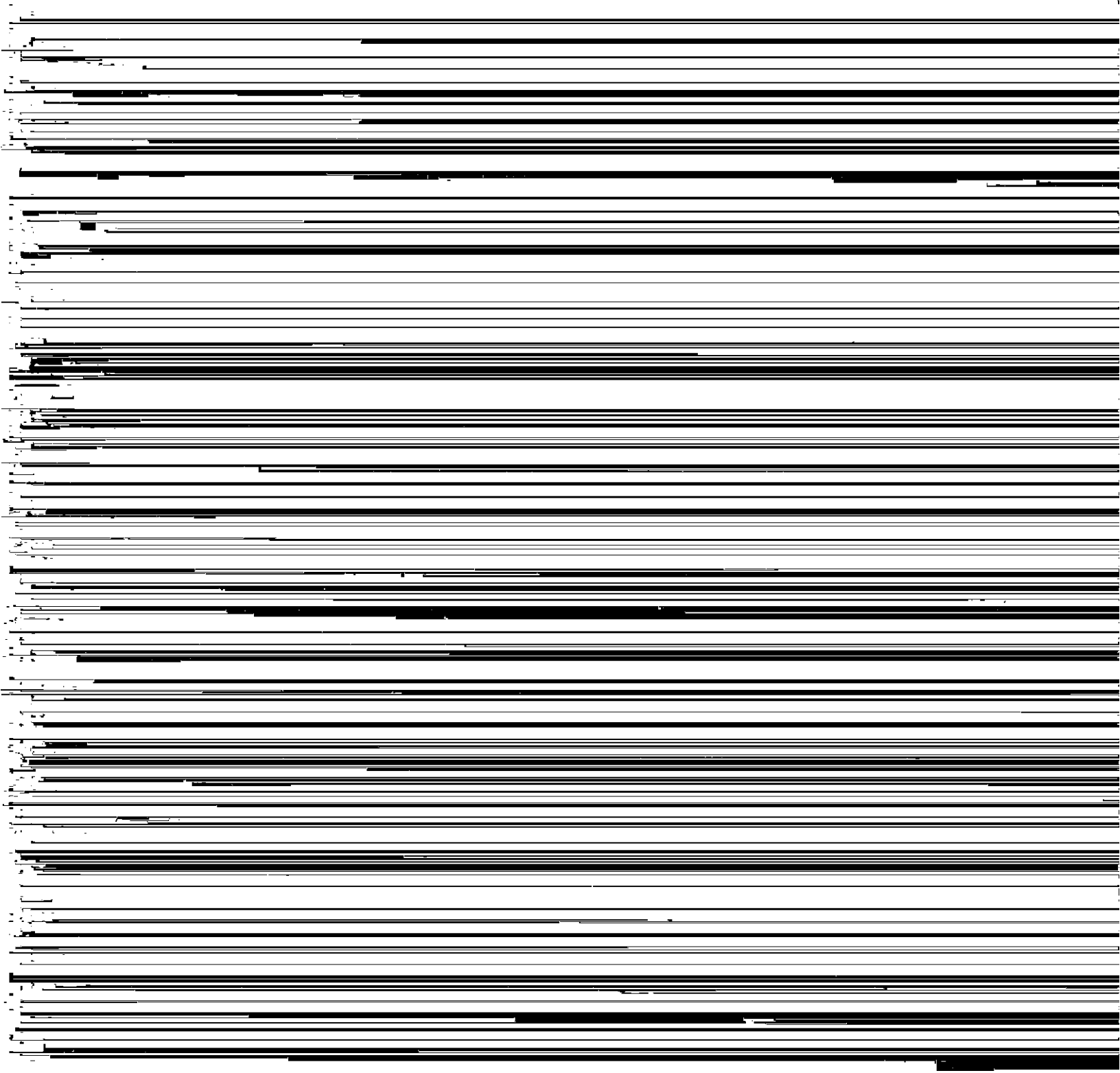
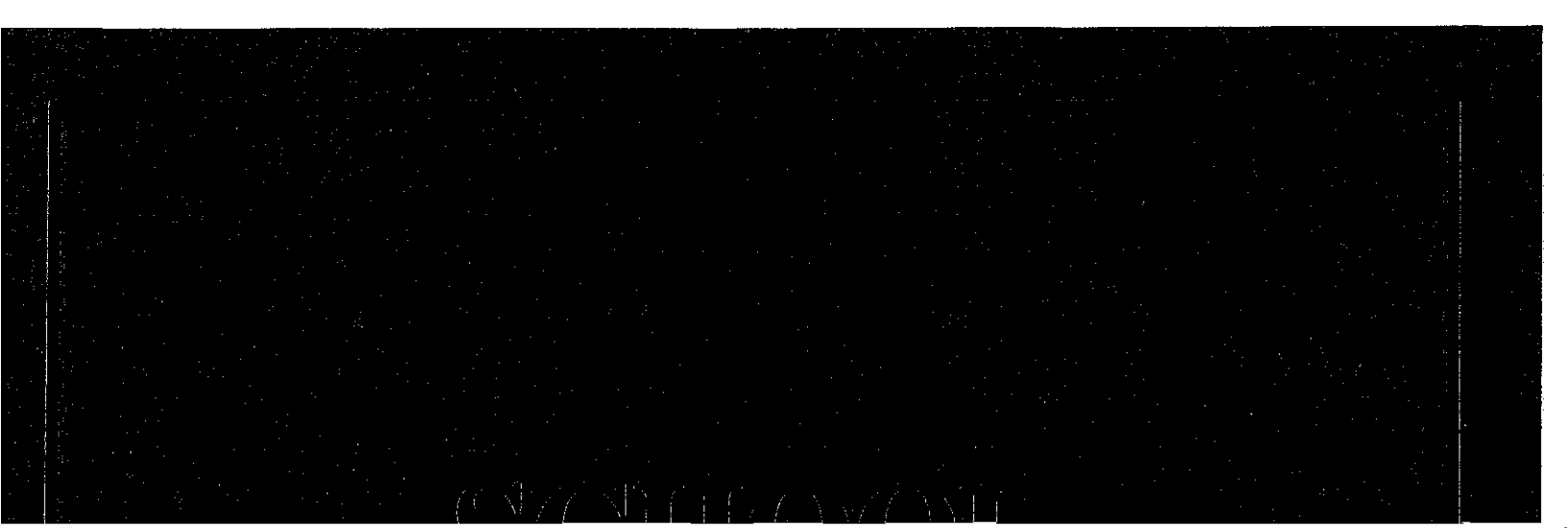
Summary

February 25, 2015



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2014-15 Staffing Summary

Site: 104-BAYVIEW

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
105-CHAVEZ	42.24
01-GENERAL FUND	38.41
0000-UNRESTRICTED	29.50
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	23.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I BIL	0.50
0670-SUPP/CONC	4.10
GRAD TUTOR	0.80
GRADUATE TUTOR	1.30
LOWER DIV TUTOR BIL	0.80
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3010-TITLE I	0.88
INST AIDE BIL LTR	0.28
3310-SPED IDEA	0.67
INST ASSIST SPED BIL	0.67
6500-SPECIAL ED	2.17
INST ASSIST SPED BIL	0.47
TEACHER SPED-NSH	1.00
TEACHER SPED-RSP	0.70
9670-SITE SUPP/CONC	1.10
LOWER DIV TUTOR BIL	0.60
TEACHER INTERVENTION	0.50
12-CHILD DEVELOP. FUND	2.73

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
108-CAMERON	21.87
01-GENERAL FUND	21.87
0000-UNRESTRICTED	1.30
CUSTODIAN	1.00
TCHR-RSP PRE ELIMINA	0.30
6500-SPECIAL ED	20.57
INST ASST SPED DHH	0.80
SP ED ASSISTANT	2.07
SP ED ASSISTANT-BRKS	0.93
SP ED ASSISTANT-CRSP	0.47
SPED ASST AUTISTIC	1.53
SPED ASST-AUTISTIC	1.47
SPEECH THERAPIST	6.40
TCHR SPED-SH INFANT	2.20
TCHR SPED-SH PRE	1.00
TCHR SPED-SH PRE BRK	1.00
TCHR SPED-SH PRE CRS	1.00
TCHR SPED-SH PRE VI	1.00
TCHR-RSP PRE ELIMINA	0.70

West Contra Costa Unified School District

2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
110-COLLINS	31.40
01-GENERAL FUND	30.60
0000-UNRESTRICTED	19.63
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	15.00
TEACHER SPED-RSP	0.30
-----	7.03
INST AIDE	0.40
TYPIST CLERK I	0.33
3310-SPED IDEA	3.20
INST ASSIST 43+10%	1.60
SP ED ASSISTANT	1.60
6500-SPECIAL ED	7.03
-----	7.03
INST ASST SPED DHH	0.93
SP ED ASSISTANT	0.93
TCHR SPED-SH PRE	1.00
TCHR SPED-SH PRE DHH	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

112-CORONADO	28.63
01-GENERAL FUND	27.40
0000-UNRESTRICTED	22.60
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.10
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	16.00
TEACHER SPED-RSP	0.30
TEACHER SUBSTITUTION	0.50

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
115-DOVER	44.93
01-GENERAL FUND	43.40
0000-UNRESTRICTED	36.15
CUSTODIAN	1.50
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	29.00
TEACHER SPED NSH	0.15
TEACHER SPED RSP	0.70
0670-SUPP/CONC	3.50
GRADUATE TUTOR	0.87
GRADUTE TUTOR	0.80
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
UPPER DIVISION TUTOR	0.33
3010-TITLE I	0.50
INST SPPT/COACH	0.50
6500-SPECIAL ED	1.52
INST ASSIST SPED BIL	0.47
INST ASSIST SPED CONC	1.05
9190-PARCEL TAX	0.50
CUSTODIAN	0.50
9670-SITE SUPP/CONC	1.23
GRADUATE TUTOR	0.73
INST SPPT/COACH	0.50

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
116-DOWNER	50.47

06 GENERAL FUND 60.57

CUSTODIAN	2.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	24.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I BIL	0.50
0670-SUPP/CONC	3.83
GRADUATE TUTOR	0.80
GRADUATE TUTOR BIL	1.20
INST AIDE BILINGUAL	0.33
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
3010-TITLE I	0.50
ELA/MATH/ELD COACH	0.50
3310-SPED IDEA	0.80
INST ASSISTANT SP ED	0.80
6500-SPECIAL ED	9.43
INST ASSIST SPED BIL	0.47
INST ASSISTANT SP ED	0.47

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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117-ELLERHORST	27.10
01-GENERAL FUND	26.60
0000-UNRESTRICTED	18.63
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.33
0670-SUPP/CONC	0.33
TYPIST CLERK I	0.33
3310-SPED IDEA	2.13
INST ASSIST 43+10%	0.80

6500-SPECIAL ED	4.97
INST ASSISTANT SP ED	0.47
SP ED ASSISTANT	0.80
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SW	1.00

9670-SITE SUPP/CONC	0.53
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West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
122-HIGHLAND	38.35
01-GENERAL FUND	34.50

0000-UNRESTRICTED	22.80
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I BIL	0.50
0670-SUPP/CONC	2.10
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3010-TITLE I	2.03

UPPER DIVISION TUTOR	0.43
3310-SPED IDEA	2.40
INST ASSIST 43+10%	0.80
SP ED ASSISTANT	1.60
6500-SPECIAL ED	4.07
INST ASSISTANT SP ED	0.47
SP ED ASSISTANT	0.80
TCHR SPED-SH FULL IN	1.10
TEACHER SPED-RSP	0.70
TEACHER SPED-SH AUTI	1.00
9670-SITE SUPP/CONC	1.10
GRADUATE TUTOR	0.60
INST AIDE BILINGUAL	0.40
UPPER DIVISION TUTOR	0.10
12-CHILD DEVELOP. FUND	2.73
6105-STATE PRE-K	2.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
TCHR REG ED PRESCH	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
123-FARIMONT	39.99

01-GENERAL FUND	38.97
0000-UNRESTRICTED	24.63

HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.33
0670-SUPP/CONC	1.63
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.50
TYPIST CLERK I	0.33
3310-SPED IDEA	4.80
INST ASSIST 43+10%	2.40
SP ED ASSISTANT	2.40
6500-SPECIAL ED	7.90
INST ASSISTANT SP ED	1.27
SP ED ASSISTANT	0.93
SPEECH THERAPIST CH	1.00
TCHR SPED-SH FULL IN	1.00
TCHR SPED-SH ICHAT	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH	2.00

13-CAFETERIA FUND	1.02
5310-CHILD NUTRITION	1.02

Site Staffing

Sum of Total FTE

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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125-GRANT	43.07
01-GENERAL FUND	39.17
0000-UNRESTRICTED	27.50
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	21.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I BIL	0.50
0670-SUPP/CONC	3.90
GRADUATE TUTOR	2.40

TYPIST CLERK I BIL	0.50
3010-TITLE I	1.12
INST AIDE BILINGUAL	0.80
INST SPPT/COACH	0.32
3310-SPED IDEA	2.00
INST ASSIST SPED BIL	0.67
INST ASSISTANT SP ED	1.33
6500-SPECIAL ED	4.17

West Contra Costa Unified School District
2014-15 Staffing Summary

126-LUPINE HILLS	28.70
01-GENERAL FUND	28.17
0000-UNRESTRICTED	22.18
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	16.00
TEACHER SPED-RSP	0.15
TYPIST CLERK I	0.22

West Contra Costa Unified School District
 2014-15 Staffing Summary

Site Staffing Sum of Total FTE

127-HARDING	35.43
01-GENERAL FUND	34.97
0000-UNRESTRICTED	19.33
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	13.00

TYPIST CLERK I	0.33
0670-SUPP/CONC	0.33
TYPIST CLERK I	0.33
3310-SPED IDEA	1.60
INST ASSIST 43+10%	0.80
INST ASST SPED DHH	0.80
6500-SPECIAL ED	10.70
BEHAVIORAL TECH	1.60
INST ASSIST 43+10%	0.80

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
128-HANNA RANCH	27.52
01-GENERAL FUND	26.67
0000-UNRESTRICTED	24.63
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.33
0670-SUPP/CONC	0.60
TYPIST CLERK I	0.33
UPPER DIVISI TUTOR	0.27
6500-SPECIAL ED	1.17
INST ASSISTANT SP ED	0.47
TEACHER SPED-RSP	0.70
9670-SITE SUPP/CONC	0.27
INST AIDE KINDER	0.27
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5310-CHILD NUTRITION	0.85
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.45

2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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130-KENSINGTON	27.53
01-GENERAL FUND	27.13
0000-UNRESTRICTED	24.63
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.33
0670-SUPP/CONC	0.33
TYPIST CLERK I	0.33
6500-SPECIAL ED	2.17
INST ASSISTANT SP ED	0.47
TCHR SPED-SH FULL IN	1.00
TEACHER SPED-RSP	0.70
13-CAFETERIA FUND	0.40
5310-CHILD NUTRITION	0.40
FOOD SVC AIDE/CLERK	0.40

West Contra Costa Unified School District

7011-15 Staffing Summary

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
134-LAKE	29.63
01-GENERAL FUND	28.37
0000-UNRESTRICTED	22.50
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	16.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.50
0670-SUPP/CONC	4.23
GRAD TUTOR	0.93
GRADUATE TUTOR	1.80
SCH COM OUTR WORKER	1.00
TYPIST CLERK I	0.50
6500-SPECIAL ED	1.17
INST ASSISTANT SP ED	0.47
TEACHER SPED-RSP	0.70
9670-SITE SUPP/CONC	0.47
INST AIDE	0.47
13-CAFETERIA FUND	1.27
5310-CHILD NUTRITION	1.27
<hr/>	
FOOD SVC AIDE-BRFAST	0.27

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing Sum of Total FTE

135-LINCOLN	32.55
01-GENERAL FUND	29.00
0000-UNRESTRICTED	23.80
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00

SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	18.00
TEACHER REGULAR ED.	1.00
TEACHER SPED-RSP	0.30

0670-SUPP/CONC	2.70
GRADUATE TUTOR	1.20

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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137-MADERA		27.60
01-GENERAL FUND		27.13
0000-UNRESTRICTED		24.63
CUSTODIAN		1.00
PRINCIPAL ELEMENTARY		1.00
SCHOOL SECRETARY I		1.00
TEACHER REGULAR ED		20.00
TEACHER SPED-RSP		0.30
TYPIST CLERK I		0.33
0670-SUPP/CONC		0.33
TYPIST CLERK I		0.33
6500-SPECIAL ED		2.17
INST ASSISTANT SP ED		0.47
TCHR SPED-SH FULL IN		1.00
TEACHER SPED-RSP		0.70
13-CAFETERIA FUND		0.47
5310-CHILD NUTRITION		0.47

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
139-MIRA VISTA	35.43
01-GENERAL FUND	34.63
0000-UNRESTRICTED	23.78

HEAD CUSTODIAN ELEM	1.00
PRINCIPAL K-8	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	19.00
TEACHER SPED-RSP	0.45
TYPIST CLERK I	0.33
0670-SUPP/CONC	1.93
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I	0.33
3310-SPED IDFA	2.00
INST ASSISTANT SP ED	2.00
6500-SPECIAL ED	6.45
INST ASSISTANT SP ED	0.47
SP. ED ASSISTANT	0.93

TOTAL SPED STAFF 1.00

TEACHER SPED-NSH	3.00
TEACHER SPED-RSP	1.05

UPPER DIVISION TUTOR	0.47
13-CAFETERIA FUND	0.80

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
140-MONTALVIN	36.33
01 GENERAL FUND	27.72

0000-UNRESTRICTED	23.50
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	17.00

TEACHER SPED-RSP	0.30
TYPIST CLERK I BIL	0.50
0670-SUPP/CONC	2.23

SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3010-TITLE I	0.50
INST SPPT/COACH	0.50
3310-SPED IDEA	0.67
INST ASSISTANT SP ED	0.67
6500-SPECIAL ED	5.83
INST ASSISTANT SP ED	0.47
SPECIAL ED ASSISTANT	0.47
SPED ASST AUTISTIC	0.73
SPED ASST-AUTISTIC	1.47
TCHR SPED-SH PRE	1.00
TEACHER SPED-NSH	1.00
TEACHER SPED-RSP	0.70

6105-STATE PRE-K	2.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
TCHR REG ED-PRESCH	1.00
13-CAFETERIA FUND	0.87

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing

Sum of Total FTE

142-MURPHY

38.96

01-GENERAL FUND

35.33

0000-UNRESTRICTED

22.63

CUSTODIAN

1.00

HEAD CUSTODIAN ELEM

1.00

PRINCIPAL ELEMENTARY

1.00

SCHOOL SECRETARY I

1.00

TEACHER REGULAR ED

18.00

TEACHER SPED-RSP

0.30

TYPIST CLERK I

0.33

0670-SUPP/CONC

2.07

GRADUATE TUTOR

0.80

West Contra Costa Unified School District

2014-15 Staffing Summary

Site Staffing **Sum of Total FTE**

144-NYSTROM	39.80
01-GENERAL FUND	35.90
0000-UNRESTRICTED	29.50
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	23.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.50
0670-SUPP/CONC	3.03
GRADUATE TUTOR	0.93
INST AIDE BILINGUAL	0.80
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I	0.50
6500-SPECIAL ED	1.17
INST ASSISTANT SP ED	0.47
TEACHER SPED-RSP	0.70

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
145-OLINDA	21.29

01-GENERAL FUND	20.83
0000-UNRESTRICTED	19.33
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.33
0670-SUPP/CONC	0.33
TYPIST CLERK I	0.33
6500-SPECIAL ED	1.17
INST ASSISTANT SP ED	0.47
TEACHER SPED-RSP	0.70
13-CAFETERIA FUND	0.45
5310-CHILD NUTRITION	0.45

West Contra Costa Unified School District
2014-15 Staffing Summary

147-PERES	50.67
01-GENERAL FUND	46.83
0000-UNRESTRICTED	26.97
CUSTODIAN	2.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

01-GENERAL FUND	31.53
0000-UNRESTRICTED	21.80
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	17.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.50
0670-SUPP/CONC	2.77
GRADUATE TUTOR	0.80

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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154-SHANNON	30.25
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01-GENERAL FUND	29.50
0000-UNRESTRICTED	18.33
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	12.00
TEACHER SPED-RSD	0.30
TYPYST CLERK I	0.33
0670-SUPP/CONC	1.93
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.80
TYPYST CLERK I	0.33
3310-SPED IDEA	3.20
INST ASSIST 43+10%	1.60

West Contra Costa Unified School District
2014-15 Staffing Summary

2014-15 Staffing Summary

155-SHELDON	28.63
01-GENERAL FUND	27.63
0000-UNRESTRICTED	20.33
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	14.00
TEACHER REGULAR ED	0.00

West Contra Costa Unified School District

2014-15 Staffing Summary

Site Staffing **Sum of Total FTE**

157-STEGE	29.30
01-GENERAL FUND	28.73
0000-UNRESTRICTED	21.50
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP	0.30
VICE PRINCIPAL ELEM	1.00
0670-SUPP/CONC	4.53

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
01-GENERAL FUND	29.93

01-GENERAL FUND	29.93
0000-UNRESTRICTED	27.28
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
OFFICE MANAGER MS	1.00
PRINCIPAL K-8	1.00

27.28

TEACHER SPED-RSP	0.48
TEACHER-EXTRA PERIOD	0.40
TYPIST CLERK II	1.00
0670-SUPP/CONC	0.20
GRADUATE TUTOR	0.20
6500-SPECIAL ED	2.05
INST ASSISTANT SP ED	0.93
TEACHER SPED-RSP	1.12
9670-SITE SUPP/CONC	0.40
GRADUATE TUTOR	0.40
13-CAFETERIA FUND	0.80
5310-CHILD NUTRITION	0.80
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.40

2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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159-TARA HILLS	41.68
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West Contra Costa Unified School District
2014-15 Staffing Summary

01-GENERAL FUND	22.47
0000-UNRESTRICTED	17.63
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00

TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.33

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
162-VERDE	23.57
01-GENERAL FUND	23.03
0000-UNRESTRICTED	17.80
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.50
0670-SUPP/CONC	2.77
GRADUATE TUTOR	1.87
SCH COM OUTR WORKER	0.40
TYPIST CLERK I	0.50
6500-SPECIAL ED.	1.17
INST ASSISTANT SP ED	0.47
TEACHER SPED-RSP	0.70
9670-SITE SUPP/CONC	1.30
INST AIDE	1.30
13-CAFETERIA FUND	0.53
5310-CHILD NUTRITION	0.53
FOOD SERVICE AIDE	0.37
FOOD SVC AIDE-BRFAST	0.17

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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164-WASHINGTON	32.13
01-GENERAL FUND	31.13

CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I BIL	0.33

0670-SUPP/CONC	2.27
GRAD TUTOR BIL	0.33
GRADUATE TUTOR	0.40
GRADUATE TUTOR BIL	0.40
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.33
3310-SPED IDEA	0.80

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
165-WILSON	37.30
01-GENERAL FUND	33.50
0000-UNRESTRICTED	22.80
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
PRINCIPAL ELEMENTARY	1.00
SCHOOL SECRETARY I	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
TYPIST CLERK I	0.50
0670-SUPP/CONC	2.50
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INST AIDE BILINGUAL	0.40
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I	0.50
3010-TITLE I	0.30
SCH COM OUTR WORKER	0.30
3310-SPED IDEA	2.93
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.80
6500-SPECIAL ED	4.17
INST ASSISTANT SP ED	0.47
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TEACHER SPED-RSP	0.70
TEACHER SPED-SH	1.00
9670-SITE SUPP/CONC	0.80
INST AIDE BILINGUAL	0.80
12-CHILD DEVELOP. FUND	2.73
6105-STATE PRE-K	2.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
TCHR REG ED-PRESCH	1.00
13-CAFETERIA FUND	1.07
5310-CHILD NUTRITION	1.07

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
191-HARBOUR WAY	4.90

01-GENERAL FUND	4.90
0000-UNRESTRICTED	4.90
INST ASSISTANT 54	2.40
PRINCIPAL ALTERNATIV	0.50
TEACHER REG ED-EXTRA	1.00
TEACHER REGULAR ED	1.00

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
0000-UNRESTRICTED	47.53

01-GENERAL FUND	47.53
0000-UNRESTRICTED	22.60
ASSIST PRINCIPAL MS	1.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	3.00
OFFICE MANAGER MS	1.00
PRINCIPAL MIDDLE/JR	1.00
TCHR REG ED READ 180	0.20
TEACHER REGULAR ED	11.40
TYPIST CLERK II	1.00
0670-SUPP/CONC	0.80
SCH COM OUTR WKR BIL	0.80
1400-EDU.PROTECTION ACCT	10.00
TEACHER REGULAR ED	10.00
3310-SPED IDEA	2.13
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.33
6500-SPECIAL ED	7.33
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.80

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
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01-GENERAL FUND	48.13
0000-UNRESTRICTED	10.20
ASSIST PRINCIPAL MS	1.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	2.00
OFFICE MANAGER MS	1.00
PRINCIPAL MIDDLE/JR	1.00
TCHR REG ED READ 180	0.20
TYPIST CLERK II BIL	1.00
0670-SUPP/CONC	1.47
SCH COM OUTR WKR BIL	0.60
SCH COM OUTR WORKER	0.87
1400-EDU.PROTECTION ACCT	20.80
TEACHER REGULAR ED	20.80
3010-TITLE I	0.40
TOSA	0.40
3310-SPED IDEA	2.27
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	0.67
SP ED ASSISTANT	0.80
6500-SPECIAL ED	7.00

2014-15 Staffing Summary

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing

Sum of Total FTE

7400-QEIA	10.50
INST SPPT/COACH	0.83
PROJECT/PROG ASSIST	0.50
TCHR REG ED-CSR	9.17
9190-PARCEL TAX	5.17
COUNSELOR SECONDARY	3.33
INFOR LITERCY ASSIST	1.00
LIBRARIAN	0.83
9670-SITE SUPP/CONC	0.67
INST AIDE BILINGUAL	0.67
13-CAFETERIA FUND	3.47
5310-CHILD NUTRITION	3.47
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	2.00

West Contra Costa Unified School District
2014-15 Staffing Summary

211-HERCULES MIDDLE	50.23
01-GENERAL FUND	46.90
0000-UNRESTRICTED	11.20
ASSIST PRINCIPAL MS	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
212-PINOLE MIDDLE	53.13
01-GENERAL FUND	50.27
0000-UNRESTRICTED	11.20
ASSIST PRINCIPAL MS	1.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00

CUSTODIAN	3.00
OFFICE MANAGER MS	1.00
PRINCIPAL MIDDLE/JR	1.00
TCHR REG ED READ 180	0.20
TYPIST CLERK II	1.00
0670-SUPP/CONC	0.80
SCH COM OUTR WKR BIL	0.80
1400-EDU.PROTECTION ACCT	18.80
TEACHER REGULAR ED	18.80
3310-SPED IDEA	4.53

INST ASSISTANT SP ED	1.33
6500-SPECIAL ED	9.93
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.80
TCHER SPED-NSH TEP 1	1.00
TCHER SPED-NSH TEP 2	1.00
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	2.00
TEACHER SPED-SH	1.00
9190-PARCEL TAX	5.00

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing Sum of Total FTE

214-KOREMATSU

46.93

ASSIST PRINCIPAL MS
ATTENDANCE CLERK
CAMP SECURITY OFF I

1.00
1.00
1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

0000-UNRESTRICTED

352-DEANZA

108.42

0000-UNRESTRICTED
ASSIST PRINCIPAL HS

19.17
2.00

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
TEACHER SPED-NSH TEP	0.17
TEACHER SPED-RSP	0.50
TEACHER SPED-SH	0.67
3310-SPED IDEA	5.90
INST ASSIST 43+10%	2.70
INST ASSISTANT SP ED	1.40
SP ED ASSISTANT	1.80
3725-S3 GRANT	0.14
TCHR-S3 S W ELIMINAT	0.14
6385-CALIF.PARTNERSHIP ACAD.	0.47

TEACHER REGULAR ED	0.14
6500-SPECIAL ED	18.43
BEHAVIORAL TECH	1.80
INST ASSIST 43+10%	0.90
INST ASSISTANT SP ED	3.60
SP ED ASSISTANT	1.80
TCHR SPED-NSH EXTRA	0.20
TCHR SPED-SH EXTRA	0.60
TEACHER SPED RSP	1.00
TEACHER SPED-NSH	1.67
TEACHER SPED-NSH TEP	0.83
TEACHER SPED-RSP	2.50
TEACHER SPED-SH	3.33
TEACHER SPED-SH EXTR	0.20
7220-CALIF.PARTNERSHIP ACAD	0.14
TCHR REG ED HEALTH	0.14
8150-ROUTINE MAINTENANCE	1.00
BUILDING MAINT WRKR	1.00
9190-PARCEL TAX	4.67
COUNSELOR SECONDARY	1.67

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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353-DEANZA THEATER	1.00
01-GENERAL FUND	1.00
9933-H.S. THEATER	1.00
THTR TECHNIC MANGR	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

354-EL CERRITO	100.08
01-GENERAL FUND	96.42
0000-UNRESTRICTED	18.67
ASSIST PRINCIPAL HS	2.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	3.00

West Contra Costa Unified School District

2014-15 Staffing Summary

Site Staffing Summary - 2014-15

CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.33
9513-ROP	1.84
TEACHER - ROP	1.00
TEACHER ROP	0.84
9620-YMCA JAMES MOREHOUSE	0.80
PROJECT/PROG ASSIST	0.80
9670-SITE SUPP/CONC	0.80
GRADUATE TUTOR	0.80
13-CAFETERIA FUND	3.67
5310-CHILD NUTRITION	3.67
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	2.20
FS WORKFR/CASHIFR	0.47

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
355-EL CERRITO THEATER	1.00

01-GENERAL FUND 1.00

0023 EL CERRITO THEATER 1.00

THTR TECHNIC MANGR 1.00

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Class Staffing

358-GOMPERS 18.03

01-GENERAL FUND 18.03

0000-UNRESTRICTED 11.20

CAMP SECURITY OFF I 1.00

CAMP SECURITY OFF II 1.00

CUSTODIAN 1.00

OFFICE MANAGER MS 1.00

TCHR REG ED WASC 0.20

TEACHER REGULAR ED 6.00

0670-SUPP/CONC 2.50

COUNSELOR SECONDARY 0.50

TEACHER REGULAR ED 1.00

TOSA 1.00

3310-SPED IDEA 0.67

West Contra Costa Unified School District

2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
360-KENNEDY	79.08
01-GENERAL FUND	75.22
0000-UNRESTRICTED	17.07
ASSIST PRINCIPAL HS	3.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	2.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	3.00
OFFICE MANAGER HS	1.00
PRINCIPAL SR HIGH	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TCHR REG ED ACTIVITY	0.20
TCHR REG ED READ 180	0.20
TCHR REG ED WASC	0.20
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	1.00
0670-SUPP/CONC	3.00
COUNSELOR SECONDARY	1.00
GRADUATE TUTOR	1.00
SCH COM OUTR WKR BIL	1.00
1400-EDU.PROTECTION ACCT	31.90
TCHR REG-COMPUTER AP	0.15
TCHR- REGULAR ED XP	0.20
TCHR SOCIAL SCIENCE	1.00
TEACHER REGULAR ED	29.80
TEACHER -WELDING	0.75
3010-TITLE I	0.87
SCH COM OUTR WORKER	0.87
3310-SPED IDEA	3.60
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	2.00
SP ED ASSISTANT	0.80
6385-CALIF.PARTNERSHIP ACAD.	0.60

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
BUILDING MAINT WRKR	1.00
9012-SPRINT GRANT	0.25
TCHR REG-COMPUTER AP	0.25
9190-PARCEL TAX	5.20
COUNSELOR SECONDARY	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.20
9513-ROP	1.27
TEACHER ROP	1.27
9670-SITE SUPP/CONC	0.40
SCH COM OUTR WORKER	0.40
13-CAFETERIA FUND	3.87
5310-CHILD NUTRITION	3.87
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	2.20
FOOD SVS WORKER 1	0.20
FS WORKER/CASHIER	0.47

West Contra Costa Unified School District
2014-15 Staffing Summary

362-PINOLE VALLEY	96.00
01-GENERAL FUND	91.07
0000-UNRESTRICTED	21.07
ASSIST PRINCIPAL HS	2.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	5.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
LIBRARIAN	1.00



9513-ROP	2.40
TCHR ROP ELIMINATED	0.20
TEACHER ROP	2.20
9670-SITE SUPP/CONC	0.93
GRADUATE TUTOR	0.93
13-CAFETERIA ELIND	4.93

5319-SUBSTITUTION	4.93
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FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	3.47
FS WORKER/CASHIER	0.47

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
364-RICHMOND	108.30

01 GENERAL FUNDS

0000-UNRESTRICTED	18.77
ASSIST PRINCIPAL HS	2.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	3.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	3.50
OFFICE MANAGER HS	1.00

REGISTRAR	1.00
SECONDARY SCH CASHIER	1.00
TCHR REG ED ACTIVITY	0.20
TCHR REG ED READ 180	0.40
TCHR REG ED WASC	0.20
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	1.00
TYPIST CLERK II BIL	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

TEACHER SPED-SH	1.00
7220-CALIF.PARTNERSHIP ACAD	0.80
TCHR CPA ELIMINATED	0.20
TCHR REG ED HEALTH	0.20
TEACHER CPA	0.20
TEACHER LEAD ENGINR	0.20
8150-ROUTINE MAINTENANCE	1.00
BUILDING MAINT WRKR	1.00
9190-PARCEL TAX	5.20
COUNSELOR SECONDARY	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
LIBRARIAN	1.00
TCHR ASST FT DIRECTOR	0.20

West Contra Costa Unified School District
2014-15 Staffing Summary

369-MIDDLE COLLEGE

12.93

64-GENERAL FUND

12.93

**West Contra Costa Unified School District
2014-15 Staffing Summary**

Site Staffing	Sum of Total FTE
370-TRANSITION	46.85
01-GENERAL FUND	46.85
3310-SPED IDEA	8.00
SP ED ASSISTANT	8.00
3412-DEPT OF REHAB	3.15
SP ED EMPLOYMNT SPEC	2.40
STAFF SECRETARY	0.75
5840-CA PROMISE	1.10
SP ED EMPLOYMNT SPEC	1.00
STAFF SECRETARY	0.10
6520-TRANSITION	32.85
INTERPRETER DHH	1.60
SP ED ASSISTANT	13.60
SP ED ASST - SH	1.60
SPED ASST -SH	1.60
STAFF SECRETARY	0.05
TEACHER SP ED-SH	1.00
TEACHER SPED - SH	1.00
TEACHER SPED-NSH	1.00
TEACHER SPED-SH	9.00
TYPIST CLERK II	0.95
VOC ED TRANSITION SP	0.65
6520-WORKABILITY	2.55
COORDINATOR SP ED	0.25
SP ED EMPLOYMNT SPEC	1.80
STAFF SECRETARY	0.10
TYPIST CLERK II	0.05
VOC ED TRANSITION SP	0.35

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
373-VISTA HIGH	15.17

01-GENERAL FUND	15.17
0000-UNRESTRICTED	13.27
CAMP SECURITY OFF I	0.53
CUSTODIAN	0.50
OFFICE MANAGER MS	1.00
PRINCIPAL ALTERNATIV	1.00
TCHR REG ED WASC	0.20
TEACHER REG ED	1.00
TEACHER REGULAR ED	8.03
TYPIST CLERK II	1.00
6500-SPECIAL ED	1.00
TEACHER SPED-RSP	1.00
9190-PARCEL TAX	0.90
COUNSELOR SECONDARY	0.40
CUSTODIAN	0.50

West Contra Costa Unified School District
2014-15 Staffing Summary

01-GENERAL FUND	17.87
0000-UNRESTRICTED	14.70
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
OFFICE MANAGER MS	1.00

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing	Sum of Total FTE
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376-HERCULES HIGH	73.57
01-GENERAL FUND	70.23
0000-UNRESTRICTED	19.07
ASSIST PRINCIPAL HS	1.00
ASST PRINCIPAL HS	1.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	3.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	4.00
OFFICE MANAGER HS	1.00
PRINCIPAL SR HIGH	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TCHR REG ED ACTIVITY	0.20
TCHR REG ED READ 180	0.20
TCHR REG ED WASC	0.20
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	2.00
1000-FIRE PROTECTION	00.00

TEACHER REGULAR ED	32.17
3310-SPED IDEA	3.80

West Contra Costa Unified School District
2014-15 Staffing Summary

Site Staffing

Sum of Total FTE

5310-CHILD NUTRITION	3.33
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	1.87
FS WORKER I TIME	0.00
FS WORKER/CASHIER	0.47